



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**September 28, 2004**

**Ordinance 15017**

**Proposed No.** 2004-0389.3

**Sponsors** Gossett

1 AN ORDINANCE making an appropriation of \$1,147,546  
2 from various current expense agencies; making an  
3 appropriation of \$146,147,063 from various non-current  
4 expense agencies for a total appropriation of \$147,294,609  
5 for correction of errors, and to meet the appropriate level of  
6 appropriation authority; and amending the 2004 Budget  
7 Ordinance, Ordinance 14797, Sections 13, 16, 22, 24, 25,  
8 27, 28, 34, 37, 39, 41, 46, 63, 67, 69, 74, 76, 77, 87, 89, 93,  
9 94, 95, 96, 101, 102, 103, 104, 109, 110 and 112, as  
10 amended, and the 2002 Budget Ordinance, Ordinance  
11 14265, Section 42, as amended, and adding new sections to  
12 Ordinance 14797.

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14

15 **BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:**

16 **SECTION 1.** From the current expense fund there is hereby approved and  
17 adopted a total of \$1,147,546 of appropriation from various current expense agencies.

18 From various other funds there is hereby approved and adopted a total of  
19 \$146,147,063 of appropriation from various non-current expense agencies; for a total  
20 appropriation of \$147,294,609 for correction of errors and to meet the appropriate level  
21 of appropriation authority.

22 SECTION 2. Ordinance 14797, Section 13, as amended, is hereby amended by  
23 adding thereto and inserting therein the following:

24 OFFICE OF MANAGEMENT AND BUDGET – From the current expense fund  
25 there is hereby disappropriated from:

26 Office of Management and Budget \$0

27 The maximum number of additional FTEs for office of management and  
28 budget shall be: 0

29 P1 PROVIDED THAT:

30 Of this appropriation, \$185,000 may be expended only on annexation activities,  
31 and of this amount, \$100,000 shall not be expended until after the ~~((council reviews and  
32 approves by motion a))~~ executive transmits a motion and report detailing the vision and  
33 goals ((statement)) and an implementation plan for the annexation strategy. The vision  
34 and goals statement should clearly articulate what policy goals the annexation strategy  
35 will achieve, and should be supported by: (1) a description of the problem that is being  
36 addressed; (2) the reasons the county should expedite annexations and what benefits will  
37 be received; and (3) the rationale for using current expense fund and capital funds as  
38 incentives.

39 The implementation plan should include a management plan and organizational  
40 structure for the annexation strategy, including what new and existing resources will be

41 used in 2004, 2005 and 2006. The plan should also outline a schedule of tasks proposed  
42 for the three-year period and show how the work is related to the 2004 Comprehensive  
43 Plan update. The implementation plan should also identify: (1) the criteria the executive  
44 will use to evaluate which areas should be annexed; (2) how the executive will identify  
45 and evaluate the feasibility of annexations and the fiscal impacts on the county as  
46 annexations occur; (3) a description of the plans for allocating capital reserves; and (4)  
47 how the executive will measure and report performance.

48 It is the express intent of the council that the subsequent appropriation of any  
49 reserve funds for the purpose of expediting annexations will be subject to the council's  
50 review of an analysis of the short-term and long-term fiscal and service impacts of the  
51 annexation. It is also the intent of the council to work with the executive to define a  
52 process for executive and council staff collaboration on annexation issues.

53 The vision and goals statement, implementation plan and motion required to be  
54 submitted by this proviso must be filed in the form of 15 copies with the clerk of the  
55 council, who will retain the original and will forward copies to each councilmember and  
56 to the lead staff for the committee of the whole or its successor.

57 **P2 PROVIDED FURTHER THAT:**

58 Of this appropriation, \$25,000 shall not be expended or encumbered until the  
59 office of management and budget, in coordination with the department of development  
60 and environmental services and the King County prosecuting attorney's office, develops  
61 and submits to the council a proposal for a pilot program to allow one or more cities to  
62 conduct permitting, and/or administrative reviews within their respective potential  
63 annexation area as a means of providing an incentive for annexation. The proposal shall

64 include a detailed analysis of the costs, benefits and legal issues associated with  
65 transferring review authority and shall be accompanied by an ordinance proposing any  
66 code changes needed to establish the pilot program. The proposal shall be filed in the  
67 form of 15 copies with the clerk of the council, who will retain the original and will  
68 forward copies to each councilmember and to the lead staff of the growth management  
69 and unincorporated areas committee or its successor.

70 P3 PROVIDED FURTHER THAT:

71 Of this appropriation, \$50,000 shall only be expended or encumbered after the  
72 council has adopted a supplemental appropriations ordinance in 2004 associated with  
73 *State v. Ridgway* and Green River Homicides Investigation after consideration of the  
74 revised 2003 and 2004 *State v. Ridgway* and Green River Homicides Investigation budget  
75 plans as detailed below. The office of management and budget shall transmit to the  
76 council revised 2003 and 2004 budget plans, including agency plans, for *State v. Ridgway*  
77 and the Green River Homicides Investigation no later than January 22, 2004, together  
78 with a proposed supplemental appropriation ordinance making appropriate adjustments to  
79 the 2004 budget. If the plans are not submitted by that date, appropriation authority for  
80 this \$50,000 shall lapse and it shall revert to fund balance. The office of management  
81 and budget shall submit the 2003 and 2004 budget plans using the report format that the  
82 council adopted in Motion 11726. In addition to the expenditure, revenue and staffing  
83 information required by the adopted report format, these plans shall also include: (1) a  
84 description and schedule of the work plan for the remainder of the case and investigation;  
85 (2) a description of how and when each position and cost center will be reduced; and (3)

86 a description of any revenue sources, including the schedule and requirements for  
87 receiving the revenues and all possible alternative uses of the revenues.

88 Further, of this appropriation, \$50,000 shall only be expended or encumbered  
89 after the office of management and budget has transmitted quarterly reports on actual  
90 expenditures, revenue and staffing on the adopted report format to the council by April  
91 30, July 30 and October 29, 2004, for the first, second and third quarter reports  
92 respectively. If any of these deadlines is missed, appropriation authority for this \$50,000  
93 shall lapse and it shall revert to fund balance.

94 The plans and reports required to be submitted by this proviso must be filed in  
95 electronic format and in the form of 15 paper copies with the clerk of the council, who  
96 will retain the original and will forward paper copies to each councilmember and to the  
97 lead staff for the budget and fiscal management committee or its successor.

98 **P4 PROVIDED FURTHER THAT:**

99 Of this appropriation, \$25,000 shall only be expended or encumbered after receipt  
100 by the council of a plan developed by the office of management and budget in  
101 conjunction with the sheriff's office to identify the level and utilization of regional  
102 services and local optional services provided by the sheriff to contracting cities and other  
103 entities. The results of this work should identify if the costs of these services are being  
104 fully recovered by the contracts. If not, the office of management and budget will work  
105 with the sheriff's office to study the viability of amending the contracts or scaling back  
106 the service and include this information in the required plan. The office of management  
107 and budget shall submit the results of this work to the council by June 15, 2004.

108 The plans and reports required to be submitted by this proviso must be filed in  
109 electronic format and in the form of 15 paper copies with the clerk of the council, who  
110 will retain the original and will forward paper copies to each councilmember and to the  
111 lead staff for the budget and fiscal management committee or its successor.

112 P5 PROVIDED FURTHER THAT:

113 Of this appropriation, \$25,000 shall only be expended or encumbered after receipt  
114 by the council of a plan, based on the sheriff's office contract model for city police  
115 services, developed by the office of management and budget in conjunction with the  
116 sheriff's office to establish the level of police service in unincorporated King County.  
117 The plan should identify each service, the actual service level provided, and the direct  
118 and indirect costs of each service. This plan should be used to establish the base level of  
119 budgeting for the sheriff's unincorporated services, which, when combined with the  
120 sheriff's other contract work and regional responsibilities, should determine the whole of  
121 the sheriff office's budget. The office of management and budget shall submit this plan  
122 to the council by June 15, 2004

123 The plans and reports required to be submitted by this proviso must be filed in  
124 electronic format and in the form of 15 paper copies with the clerk of the council, who  
125 will retain the original and will forward paper copies to each councilmember and to the  
126 lead staff for the budget and fiscal management committee or its successor.

127 SECTION 3. Ordinance 14797, Section 16, as amended, is hereby amended by  
128 adding thereto and inserting therein the following:

129 SHERIFF - From the current expense fund there is hereby appropriated to:

130 Sheriff \$1,228,814

131 The maximum number of additional FTEs for sheriff shall be: 0.50

132 P1 PROVIDED THAT:

133 Of this appropriation, \$351,669 shall only be expended on costs associated with  
134 *State v. Ridgway* and/or the Green River Homicides Investigation. Further, of this  
135 appropriation, \$100,000 shall only be expended or encumbered after the council has  
136 adopted a supplemental appropriations ordinance in 2004 associated with *State v.*  
137 *Ridgway* and Green River Homicides Investigation budget plans. The sheriff's office  
138 shall submit to the office of management and budget revised 2003 and 2004 budget plans  
139 for *State v. Ridgway* and the Green River Homicides Investigation as detailed below no  
140 later than December 15, 2003. If the plans are not submitted by that date, appropriation  
141 authority for this \$100,000 shall lapse and it shall revert to fund balance. The sheriff's  
142 office shall submit the 2003 and 2004 budget plans using the report format that the  
143 council adopted in Motion 11726. In addition to the expenditure, revenue and staffing  
144 information required by the adopted report format, these plans shall also include: (1) a  
145 description and schedule of the work plan for the remainder of the case and investigation;  
146 (2) a description of how and when each position and cost center will be reduced; and (3)  
147 a description of any revenue sources, including the schedule and requirements for  
148 receiving the revenues and all possible alternative uses of the revenues. The office of  
149 management and budget shall compile the information from all agency plans and shall  
150 forward them, along with an ordinance making appropriate adjustments to the 2004  
151 budget, to the council no later than January 22, 2004.

152 Further, of this appropriation, \$100,000 shall only be expended or encumbered  
153 after the sheriff's office submits quarterly reports on actual expenditures, revenue and

154 staffing on the adopted report format to the office of management and budget by April  
155 15, July 15 and October 15, 2004 for the first, second and third quarter reports  
156 respectively. If any of these deadlines is missed, appropriation authority for this  
157 \$100,000 shall lapse and it shall revert to fund balance. The executive shall forward the  
158 reports to the council by April 30, July 30 and October 29, 2004, respectively.

159 The plans and reports required to be submitted by this proviso must be filed in  
160 electronic format and in the form of 15 paper copies with the clerk of the council, who  
161 will retain the original and will forward paper copies to each councilmember and to the  
162 lead staff for the budget and fiscal management committee or its successor.

163 P2 PROVIDED FURTHER THAT:

164 Of this appropriation, \$75,000 shall only be expended or encumbered after  
165 receipt by the council of a plan developed by the office of management and budget in  
166 conjunction with the sheriff's office to identify the level and utilization of regional  
167 services and local optional services provided by the sheriff to contracting cities and other  
168 entities. The results of this work should identify if the costs of these services are being  
169 fully recovered by the contracts. If not, the office of management and budget will work  
170 with the sheriff's office to study the viability of changing the contracts or scaling back  
171 the service and include this information in the required plan. The office of management  
172 and budget shall submit the results of work to the council by June 15, 2004.

173 The plans and reports required to be submitted by this proviso must be filed in  
174 electronic format and in the form of 15 paper copies with the clerk of the council, who  
175 will retain the original and will forward paper copies to each councilmember and to the  
176 lead staff for the budget and fiscal management committee or its successor.



177 P3 PROVIDED FURTHER THAT:

178 Of this appropriation, \$75,000 shall only be expended or encumbered after review  
179 and approval by motion by the council of a plan, based on the sheriff's office contract  
180 model for city police services, developed by the office of management and budget in  
181 conjunction with the sheriff's office to establish the level of police service in  
182 unincorporated King County. The plan should identify each service, the actual service  
183 level provided, and the direct and indirect costs of each service. This plan should be used  
184 to establish the base level of budgeting for the sheriff's unincorporated services, which,  
185 when combined with the sheriff's other contract work and regional responsibilities,  
186 should determine the whole of the sheriff office's budget. The office of management and  
187 budget shall submit this plan to the council by June 15, 2004

188 The plans and reports required to be submitted by this proviso must be filed in  
189 electronic format and in the form of 15 paper copies with the clerk of the council, who  
190 will retain the original and will forward paper copies to each councilmember and to the  
191 lead staff for the budget and fiscal management committee or its successor.

192 P4 PROVIDED FURTHER THAT:

193 Of this appropriation, \$1,455,785 shall not be expended or encumbered until the  
194 Executive certifies in writing to the Council that the county has received revenues that,  
195 based on information from the sheriff's office regarding the awards of federal grants  
196 associated with the Green River Homicides Investigation, were budgeted in the General  
197 Fund Financial Plan. Such written certification may be satisfied through the *State v.*  
198 *Ridgway* and Green River Homicides Investigation quarterly reporting process as  
199 required by provisos elsewhere in this ordinance. The expenditure authority restricted by

200 this proviso represents the amounts of revenue that were budgeted in the General Fund  
201 Financial Plan in 2002, 2003 and 2004 related to the Green River Homicides  
202 Investigation, less the amount of such revenue already received. The \$1,455,785 in  
203 appropriation authority restricted by this proviso shall be made available for expenditure  
204 or encumbrance by the sheriff's office only as these revenues are actually received and in  
205 the increments certified as actually received. If, at the end of 2004, any amount of this  
206 restricted appropriation authority is in excess of such revenues certified as actually  
207 received, this excess amount of appropriation authority shall lapse and shall revert to fund  
208 balance.

209 ER1 EXPENDITURE RESTRICTION:

210 Of this appropriation, \$674,426 shall only be expended or encumbered to support  
211 the legal defense costs associated with the Alvarez case.

212 SECTION 4. Ordinance 14797, Section 22, as amended, is hereby amended by  
213 adding thereto and inserting therein the following:

214 PROPERTY SERVICES - From the current expense fund there is hereby  
215 disappropriated from:

216	Property Services	\$0
217	The maximum number of additional FTEs for property services shall be:	0

218 ER1 EXPENDITURE RESTRICTION:

219 Consistent with the policies established in the 1998 Budget Ordinance, Ordinance  
220 12926, any excess proceeds from the sale of the Kingdome property known as the  
221 Johnson Building, after meeting the requirements of Ordinance 13262 to support the  
222 housing opportunity fund, shall be used only for the acquisition, development,

223 maintenance and operation of outdoor sports fields for youth and dedicated to the youth  
224 sports facility grant fund as an endowment reserve.

225 P1 PROVIDED THAT:

226 Of this appropriation, \$500,000 shall only be expended or encumbered after the  
227 council has ((adopted)) received an ordinance authorizing the sale of surplus property,  
228 known as the Johnson Building, and directing deposit of the net proceeds to the proper  
229 county fund or account in accordance with K.C.C. 4.56.130.

230 SECTION 5. Ordinance 14797, Section 24, as amended, is hereby amended by  
231 adding thereto and inserting therein the following:

232 RECORDS, ELECTIONS AND LICENSING SERVICES - From the current  
233 expense fund there is hereby appropriated to:

234 Records, Elections and Licensing Services \$148,371

235 SECTION 6. Ordinance 14797, Section 25, as amended, is hereby amended by  
236 adding thereto and inserting therein the following:

237 PROSECUTING ATTORNEY - From the current expense fund there is hereby  
238 appropriated to:

239 Prosecuting Attorney \$368,704

240 The maximum number of additional FTEs for prosecuting attorney shall be: 1.00

241 SECTION 7. Ordinance 14797, Section 27, as amended, is hereby amended by  
242 adding thereto and inserting therein the following:

243 SUPERIOR COURT - From the current expense fund there is hereby  
244 appropriated to:

245 Superior Court \$27,500





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291	Greenwood Senior Activity Center	\$5,000
292	Highline Senior Center	\$45,872
293	Northshore Adult Day Health Services	\$29,957
294	Northwest Senior Activity Center	\$10,000
295	Shoreline Adult Day Health Services	\$16,676
296	Unemployment Law Project	\$25,000
297	Women's Advisory Board	\$15,000
298	Woodinville Adult Day Health Services	\$15,000
299	African-American Community Health Network	\$25,000
300	This amount shall not be expended or encumbered until a minimum	
301	of \$25,000 in matching funds is secured for these services from noncounty	
302	sources such as federal, state or other local jurisdictions or through private	
303	fundraising.	
304	Cannon House Assisted Living Facility	\$100,000
305	Central Area Motivation Project	\$75,000
306	Crisis Clinic 211 Line	\$25,000
307	Development of Island Teens (DO IT)	\$10,000
308	Economic Development Council	\$30,000
309	Fremont Public Association Poverty Action Network Program	\$32,500
310	Fremont Public Association for the Working Wheels Program	\$30,000
311	Friends of the Trail	\$10,000
312	Granny's Attic	\$5,000
313	Groundswell Northwest for Greenwood Park	\$20,000

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314	Lazarus Day Center	\$35,000
315	Neighborhood House Eviction Prevention Services Program	\$50,000
316	Pacific Science Center	\$78,000
317	Phinney Neighborhood Association for Linden Orchards	\$30,000
318	Pike Place Market Medical Clinic	\$67,000
319	WSU Cooperative Extension King County Food Sense Project	\$50,000
320	Youth Eastside Services	\$25,000

321 **ER2 EXPENDITURE RESTRICTION:**

322 Of the additional appropriation in this ordinance (Proposed Ordinance 2004-  
323 0269), \$31,600 shall be expended solely for additional contracts with the following  
324 programs:

325	Elder Friends Northwest	\$10,000
326	Washington Adult Day Services	\$10,000
327	University District Youth Center	\$5,000
328	Sno Valley Adult Day Health	\$1,600
329	Fusion Homeless Women's Housing	\$5,000

330 **ER3 EXPENDITURE RESTRICTION:**

331 Of the additional appropriation in this ordinance (Proposed Ordinance 2004-  
332 0269), \$30,000 is a reappropriation and shall be expended solely to support contracts  
333 with the following program:

334	Museum of Flight	\$30,000
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335 **ER4 EXPENDITURE RESTRICTION:**

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336           Of the appropriation in this ordinance, \$14,000 is a reappropriation and shall be  
337 expended solely to support contracts with the following programs:

338	<u>Wallingford Community Council</u>	<u>\$10,000</u>
339	<u>Kiwanis of Federal Way</u>	<u>\$1,500</u>
340	<u>Thomas Jefferson High School Foundation</u>	<u>\$500</u>
341	<u>Federal Way High School Foundation</u>	<u>\$500</u>
342	<u>Todd Beamer High School Foundation</u>	<u>\$500</u>
343	<u>World Class Aquatic Foundation</u>	<u>\$1,000</u>

344           ER5 EXPENDITURE RESTRICTION:

345           Of the additional appropriation in this ordinance, \$10,000 shall be expended  
346 solely for additional contracts with the following programs:

347	<u>Fusion Homeless Women’s Housing</u>	<u>\$5,000</u>
348	<u>South King County Food Bank Coalition</u>	<u>\$5,000</u>

349           SECTION 15. Ordinance 14797, Section 63, as amended, is hereby amended by  
350 adding thereto and inserting therein the following:

351           ROADS CONSTRUCTION TRANSFER – From the road fund there is hereby  
352 appropriated to:

353	Roads Construction Transfer	\$0
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354           PROVIDED THAT:

355           Unless funds are reallocated pursuant to K.C.C. 4.04.270, \$480,000 of the funds  
356 appropriated for CIP Project 201896, 150th Avenue S.E., may only be expended after the  
357 council ~~((approves by))~~ receives a motion approving a report that includes: a description  
358 of the project, life-to-date expenditures, an explanation of the growth in project costs and



359 the causes of delays in implementing the project, and proposals identified by the city of  
360 Bellevue and the county to reduce construction costs. The council expects that this report  
361 shall be prepared by the city and the county in collaboration.

362 The report required to be submitted by this proviso must be filed by (~~August~~  
363 ~~31,~~) October 11, 2004, in the form of 16 copies with the clerk of the council, who will  
364 retain the original and will forward copies to each councilmember, to the lead staff for the  
365 transportation committee or its successor, and to the lead staff of the budget and fiscal  
366 management committee or its successor.

367 SECTION 16. Ordinance 14797, Section 67, as amended, is hereby amended by  
368 adding thereto and inserting therein the following:

369 DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund  
370 there is hereby disappropriated from:

371	Developmental Disabilities	\$0
372	The maximum number of additional FTEs for developmental disabilities shall be:	4.00

373 SECTION 17. Ordinance 14797, Section 69, as amended, is hereby amended by  
374 adding thereto and inserting therein the following:

375 RECORDER'S OPERATION AND MAINTENANCE - From the recorder's  
376 operation and maintenance fund there is hereby appropriated to:

377	Recorder's Operation and Maintenance	\$278,581
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378 SECTION 18. Ordinance 14797, Section 74, as amended, is hereby amended by  
379 adding thereto and inserting therein the following:

380 WATER AND LAND RESOURCES - From the water and land resources fund  
381 there is hereby appropriated to:

382 Water and Land Resources \$140,000

383 ER1 EXPENDITURE RESTRICTION:

384 Of this appropriation, \$96,992 shall be spent only on the water quality awareness  
385 program.

386 P1 PROVIDED THAT:

387 The capital improvement project (CIP) reallocation report required by K.C.C.  
388 4.04.275 shall show an adjustment of out-year expenditures for capital projects and on  
389 the ground programs on Vashon and Maury islands, as well as projected surface water  
390 management fee revenue for each of the out years. The adjustment shall demonstrate  
391 how the funds generated through the collection of the surface water management fee on  
392 Vashon and Maury islands will ultimately be allocated to rural drainage program projects  
393 and programs in a manner that fairly represents the level of funding contributed by island  
394 residents.

395 P2 PROVIDED FURTHER THAT:

396 Of this appropriation, \$30,000 shall be expended solely for an ecological  
397 economic evaluation of the nearshore environment on southeast Maury Island which lies  
398 within the recommended Washington state Department of Natural Resources's aquatic  
399 reserve. The scope of the evaluation shall include, at a minimum, the area from Piner  
400 Point to the southeastern boundary of the community known as Gold Beach. The water  
401 and land resources division shall transmit the final ecological economic evaluation report  
402 to the council upon completion which shall be no later than (~~June 30, 2004~~) July 15,  
403 2004.

404 The report required to be submitted by this proviso must be filed in the form of 15  
405 copies with the clerk of the council, who will retain the original and will forward copies  
406 to each councilmember and to the lead staff for the natural resources, parks and open  
407 space committee or its successor.

408 P3 PROVIDED FURTHER THAT:

409 In providing information and educational programs for residents and property  
410 owners, the office of rural and resource lands shall coordinate with and utilize resources  
411 available through the state Department of Natural Resources and United States Forest  
412 Service to identify land management practices that serve to reduce the danger of wildfires  
413 to residential areas and to better protect lives and property in the event of a wildfire. In  
414 addition, in light of recent forest fires near residential areas in King County and in the  
415 state of California, the division shall consider development of an application for Title III  
416 forestry funds to support forest fire prevention on rural forest lands adjacent to residential  
417 areas.

418 SECTION 19. Ordinance 14797, Section 76, as amended, is hereby amended by  
419 adding thereto and inserting therein the following:

420 AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the AFIS  
421 fund there is hereby appropriated to:

422 Automated Fingerprint Identification System \$1,098,386

423 SECTION 20. Ordinance 14797, Section 77, as amended, is hereby amended by  
424 adding thereto and inserting therein the following:

425 MHCADS - ALCOHOLISM AND SUBSTANCE ABUSE - From the alcoholism  
426 and substance abuse services fund there is hereby appropriated to:

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427 MHCADS - Alcoholism and Substance Abuse \$1,183,513

428 The maximum number of additional FTEs for MHCADS - alcoholism and substance

429 abuse shall be: 0.50

430 SECTION 21. Ordinance 14797, Section 87, as amended, is hereby amended by  
431 adding thereto and inserting therein the following:

432 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

433 Public Health \$78,527

434 The maximum number of additional FTEs for public health shall be: 0.50

435 SECTION 22. Ordinance 14797, Section 89, as amended, is hereby amended by  
436 adding thereto and inserting therein the following:

437 GRANTS FUND - From the grants fund there is hereby appropriated to:

438 Grants Fund \$12,234,022

439 SECTION 23. Ordinance 14797, Section 93, as amended, is hereby amended by  
440 adding thereto and inserting therein the following:

441 FEDERAL HOUSING AND COMMUNITY DEVELOPMENT - From the  
442 federal housing and community development fund there is hereby appropriated to:

443 Federal Housing and Community Development. \$23,072,326

444 SECTION 24. Ordinance 14797, Section 94, as amended, is hereby amended to  
445 read as follows:

446 NATURAL RESOURCES AND PARKS ADMINISTRATION - From the solid  
447 waste fund there is hereby disappropriated from:

448 Natural Resources and Parks Administration \$0

449 The maximum number of additional FTEs for natural resources and parks administration  
450 shall be: 0

451 P1 PROVIDED THAT:

452 Of this appropriation, \$55,500 in support of the unincorporated area councils shall  
453 not be expended until the executive provides a report to the council regarding the  
454 allocation of revenue support among revenue sources for the unincorporated area  
455 councils and until the council approves the report by motion. The report shall be  
456 provided by (~~March 30, 2004~~) August 30, 2004. The report shall describe the total  
457 amount of the unincorporated area council allocation, proposed activities, the proposed  
458 sources and amounts of revenue allocated to support these activities, the basis for the  
459 determination of the proportional revenue support responsibility among revenue sources,  
460 and background documentation in support of that determination. The report shall also  
461 describe how the allocation responds to the concerns expressed in the 2003 report of the  
462 State Auditor number #65688 addressing the unincorporated area councils.

463 The report required by this proviso must be filed in the form of 15 copies with the  
464 clerk of the council, who will retain the original and will forward copies to each  
465 councilmember and to the lead staff for the budget and fiscal management committee or  
466 its successor.

467 P2 PROVIDED FURTHER THAT:

468 \$50,000 shall not be expended or encumbered until the department of natural  
469 resources and parks submits to the council a report making recommendations for long-  
470 term needs for groundwater protection and funding strategies. Consistent with King  
471 County Groundwater Program lead agency responsibilities defined in K.C.C. 9.14.050,

472 the department shall identify these work needs in consultation with groundwater  
473 protections committees, cities, special purpose districts, sewer and water utilities  
474 associations, and water purveyors. Also, in its role as lead agency, the department of  
475 natural resources and parks shall consult with the Seattle-King County department of  
476 health and department of development and environmental services and recommend how  
477 the groundwater-related roles and responsibilities of each of these agencies should be  
478 defined and integrated to accomplish long-term needs for groundwater protection.

479 This report must be filed by June 15, 2004, in the form of 15 copies with the clerk  
480 of the council, who will retain the original and will forward copies to each  
481 councilmember and to the lead staff for the utilities committee or its successor.

482 P3 PROVIDED FURTHER THAT:

483 Of the department's total appropriation, \$65,000 for the Greenprinting shall not  
484 be expended or encumbered until the water and land resources division contracts with a  
485 consultant to perform the ecological economic evaluation of the nearshore environment  
486 on southeast Maury Island as required by a proviso in section 74 of this ordinance.

487 SECTION 25. Ordinance 14979, Section 95, as amended, is hereby amended to  
488 read as follows:

489 SOLID WASTE - From the solid waste fund there is hereby disappropriated from:

490 Solid Waste \$0

491 The maximum number of additional FTEs for solid waste shall be: 0

492 ER1 EXPENDITURE RESTRICTION:

493 Of this appropriation, \$1,000,000 shall be expended solely for a waste reduction  
494 and recycling grant program for suburban cities participating in the county's solid waste  
495 system and shall be expended only after the council authorizes the program by ordinance.

496 ER2 EXPENDITURE RESTRICTION:

497 Of this appropriation, \$250,000 shall be expended solely for an analysis of  
498 alternatives for implementing solid waste export. This assessment shall not be limited to  
499 a county-owned and operated intermodal transportation facility. The assessment shall be  
500 forwarded to the council along with the executive's proposed Solid Waste Export  
501 Implementation and Coordination Plan.

502 ~~((P1 PROVIDED THAT: veto /s/Ron Sims 12/11/2003~~

503 ~~Of this appropriation, \$500,000 shall not be expended or encumbered until the~~  
504 ~~solid waste division submits to the council, no later than May 1, 2004, and the council~~  
505 ~~approves by ordinance a plan to divert solid waste transfer station usage from over-~~  
506 ~~capacity transfer stations to underutilized transfer stations in the county. If the division~~  
507 ~~does not submit the plan by May 1, 2004, this amount shall revert to fund balance.~~

508 ~~The plan required to be submitted by this proviso must be filed in the form of 16~~  
509 ~~copies with the clerk of the council, who will retain the original and will forward copies~~  
510 ~~to each councilmember and to the lead staff for the budget and fiscal management~~  
511 ~~committee and for the utilities committee or their successors.))~~

512 P2 PROVIDED FURTHER THAT:

513 Of this appropriation, \$75,000 shall not be expended or encumbered until the  
514 solid waste division submits a comprehensive rate study to the council. The  
515 comprehensive rate study will include examination of all solid waste fees including basic,

516 regional direct, special waste and yard waste and the underlying costs of all components  
517 of the solid waste system in the rate base. The rate study will provide detailed  
518 information as to: the assumptions and methodologies for the allocation of rate base  
519 costs to cost centers such as transfer and disposal operations, waste reduction and  
520 recycling, administration and program planning, landfill maintenance, and debt service  
521 and reserves; the solid waste financial plan policies and assumptions; alternative rate  
522 options; and comparative data by fee and service provision type to other comparable  
523 jurisdictions.

524 The comprehensive rate study must be filed in the form of 15 copies with the  
525 clerk of the council by (~~May 1, 2004~~) June 10, 2004, who will retain the original and  
526 will forward copies to each councilmember and to the lead staff of the utilities committee  
527 or its successor. A report on the study will be made to the regional policy committee  
528 following submittal to the council.

529 SECTION 26. Ordinance 14797, Section 96, as amended, is hereby amended by  
530 adding thereto and inserting therein the following:

531 AIRPORT - From the airport fund there is hereby disappropriated from:

532 Airport (\$17,183)

533 SECTION 27. Ordinance 14797, Section 101, as amended, is hereby amended by  
534 adding thereto and inserting therein the following:

535 TRANSIT - From the public transportation fund there is hereby appropriated to:

536 Transit \$4,500,000

537 SECTION 28. Ordinance 14797, Section 102, as amended, is hereby amended by  
538 adding thereto and inserting therein the following:





562 councilmember and to the lead staff for the budget and fiscal management committee or  
563 its successor.

564 P2 PROVIDED FURTHER THAT:

565 The King County department of transportation, as the agency responsible for the  
566 property known as the tank farm and other properties in the North Lake Union area of  
567 Seattle, shall submit to the council by (~~February 25, 2004~~) March 31, 2004, a report  
568 specifying a 2004 project schedule and a motion appointing members to a working group  
569 assigned to study and make recommendations for a North Lake Union long-term vision.  
570 Such a vision shall focus on transportation infrastructure and land uses that link North  
571 Lake Union to other subareas. This working group is to be made up of elected officials  
572 and staff from King County, city of Seattle and the state, private property owners and  
573 other such community stakeholders.

574 The master plan should maximize the unique character of the Fremont and  
575 Wallingford neighborhoods and promote business, housing, transportation and the best  
576 public use of surrounding natural resources. Such a study will engage staff and  
577 consultants, as well as all stakeholders, and will offer scope, costs and responsibility to  
578 achieve the North Lake Union master plan. If the report and motion are not submitted by  
579 such date, \$250,000 of this appropriation may not be expended or encumbered after  
580 (~~February 25, 2004~~) March 31, 2004, until the report and motion have been submitted  
581 to the council.

582 The report required to be submitted by this proviso must be filed in the form of 15  
583 copies with the clerk of the council, who will retain the original and will forward copies

584 to each councilmember and to the lead staff of the transportation committee or its  
585 successor.

586 SECTION 30. Ordinance 14797, Section 104, as amended, is hereby amended by  
587 adding thereto and inserting therein the following:

588 TRANSIT REVENUE VEHICLE REPLACEMENT - From the transit revenue  
589 vehicle replacement fund there is hereby disappropriated from:

590 Transit Revenue Vehicle Replacement \$103,398,000

591 SECTION 31. Ordinance 14797, Section 109, as amended, is hereby amended by  
592 adding therefor and inserting therein the following:

593 GEOGRAPHIC INFORMATION SYSTEMS – From the GIS fund there is  
594 hereby disappropriated from: \$0

595 ER1 EXPENDITURE RESTRICTION

596 Of this appropriation, \$189 shall be spent to assist in the development of a  
597 website to allow voters to identify their elected officials.

598 SECTION 32. Ordinance 14797, Section 110, as amended, is hereby amended by  
599 adding thereto and inserting therein the following:

600 EMPLOYEE BENEFITS - From the employee benefits fund there is hereby  
601 appropriated to:

602 Employee Benefits \$150,000

603 ER1 EXPENDITURE RESTRICTION

604 Of this appropriation, \$150,000 may only be expended after the council approves  
605 Proposed Motion 2004-0318, approving the final report of the health care advisory task  
606 force.



Ordinance 15017

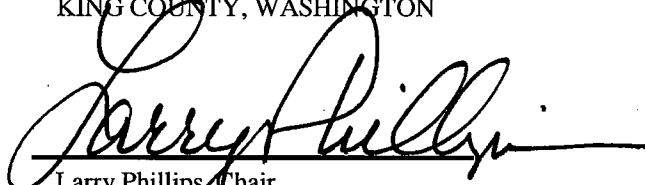
615 to:  
616 Grants 2, Tier 1  
617  
618

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CLERK \$568,149  
KING COUNTY COUNCIL

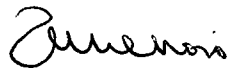
Ordinance 15017 was introduced on 8/16/2004 and passed as amended by the Metropolitan King County Council on 9/27/2004, by the following vote:

Yes: 12 - Mr. Phillips, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. Pelz, Mr. McKenna, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Mr. Irons, Ms. Patterson and Mr. Constantine  
No: 0  
Excused: 1 - Ms. Hague

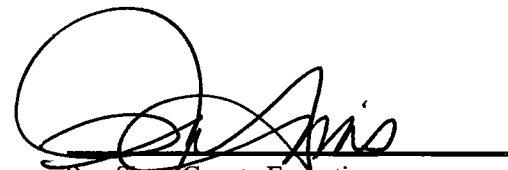
KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

  
Larry Phillips, Chair

ATTEST:

  
Anne Noris, Clerk of the Council

APPROVED this 10 day of OCTOBER 2004.

  
Ron Sims, County Executive

Attachments None